

Health Service Area 001		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
		PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Ambulatory Surgical Treatment Centers	4	Medicaid	393	661	1,054
Number of Operating Rooms	9	Medicare	4,222	5,676	9,898
Number of Procedure Rooms	7	Other Public	28	33	61
Number of Recovery Stations Stage 1	29	Insurance	5,821	7,185	13,006
Number of Recovery Stations Stage 2	24	Private Pay	123	183	306
Number of Exam Rooms	0	Charity Care	37	56	93
<b>Type of Ownership</b>		<b>TOTAL</b>	<b>10,624</b>	<b>13,794</b>	<b>24,418</b>
For Profit	4				
Not For Profit	0				
Government	0				

## NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
23.7%	2.0%	0.2%	64.9%	9.2%	100.0%		0.21%
7,097,309	598,900	66,517	19,418,053	2,742,154	29,922,934	63,360	

## OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	11	9	4.75	13.50	1.23
Dermatology	163	132	68.00	199.75	1.23
Gastroenterology	29	15	12.25	27.25	0.94
General Surgery	167	162	69.75	232.00	1.39
Laser Eye Surgery	7	4	3.00	6.50	0.93
Neurological	39	29	16.25	45.25	1.16
OB/Gynecology	476	251	198.25	449.00	0.94
Ophthalmology	3,745	1,665	1,075.50	2,740.00	0.73
Oral/Maxillofacial	45	71	18.75	89.25	1.98
Orthopedic	3,181	2,813	1,125.00	3,937.75	1.24
Otolaryngology	351	203	105.75	309.00	0.88
Pain Management	499	195	79.75	274.25	0.55
Plastic	455	769	188.75	957.75	2.10
Podiatry	847	965	309.00	1,273.75	1.50
Thoracic	0	0	0.00	0.00	0.00
Urology	115	83	31.50	114.00	0.99
<b>TOTAL</b>	<b>10,130</b>	<b>7,363</b>	<b>3,306.25</b>	<b>10,669.00</b>	<b>1.05</b>

## STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	2.70
Physicians	3.00
Nurse Anesthetists	0.00
Dir. of Nurses	4.00
Reg. Nurses	50.19
Certified Aides	17.01
Other Hlth. Profs.	12.10
Other Non-Hlth. Profs.	32.77
<b>TOTAL</b>	<b>121.77</b>

## NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	249	218	467
15-44	1,644	2,352	3,996
45-64	4,580	5,818	10,398
65-74	2,511	3,252	5,763
75+	1,640	2,154	3,794
<b>TOTAL</b>	<b>10,624</b>	<b>13,794</b>	<b>24,418</b>

## PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	4	12,854	6,427.00	6,426.00	12,853.00	1.00
Laser Eye	0	0	0.00	0.00	0.00	0.00
Multi-GYNE		46	15.50	11.75	27.25	0.59
Multi-Opht	1	240	40.00	60.00	100.00	0.42
Orthopedic	1	231	77.25	77.00	154.25	0.67
Pain Management	1	466	193.00	144.75	337.75	0.72
Pain Mgmt		451	60.50	94.00	154.50	0.34
<b>TOTALS</b>	<b>7</b>	<b>14,288</b>	<b>6,813.25</b>	<b>6,813.50</b>	<b>13,626.75</b>	<b>0.95</b>

Health Service Area 002		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
		PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Ambulatory Surgical Treatment Centers	6	Medicaid	308	846	1,154
Number of Operating Rooms	15	Medicare	4,481	5,223	9,704
Number of Procedure Rooms	7	Other Public	109	84	193
Number of Recovery Stations Stage 1	26	Insurance	6,488	7,755	14,243
Number of Recovery Stations Stage 2	43	Private Pay	61	294	355
Number of Exam Rooms	3	Charity Care	24	30	54
<b>Type of Ownership</b>		<b>TOTAL</b>	<b>11,471</b>	<b>14,232</b>	<b>25,703</b>
For Profit	6				
Not For Profit	0				
Government	0				

## NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
19.2%	0.7%	0.9%	77.7%	1.5%	100.0%		0.50%
8,116,143	302,353	365,976	32,886,544	628,705	42,299,721	213,312	

## OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	0	0	0.00	0.00	0.00
Dermatology	0	0	0.00	0.00	0.00
Gastroenterology	0	0	0.00	0.00	0.00
General Surgery	1,171	968	577.00	1,545.00	1.32
Laser Eye Surgery	0	0	0.00	0.00	0.00
Neurological	0	0	0.00	0.00	0.00
OB/Gynecology	621	520	442.50	962.50	1.55
Ophthalmology	3,721	934	1,091.50	2,025.00	0.54
Oral/Maxillofacial	2	2	1.00	2.50	1.25
Orthopedic	2,610	1,563	1,300.95	2,863.45	1.10
Otolaryngology	1,325	818	842.50	1,660.50	1.25
Pain Management	219	203	567.00	770.00	3.52
Plastic	925	791	319.00	1,110.00	1.20
Podiatry	487	355	361.00	716.00	1.47
Thoracic	0	0	0.00	0.00	0.00
Urology	2,070	927	737.25	1,664.25	0.80
<b>TOTAL</b>	<b>13,151</b>	<b>7,080</b>	<b>6,239.70</b>	<b>13,319.20</b>	<b>1.01</b>

## STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	7.25
Physicians	4.00
Nurse Anesthetists	0.00
Dir. of Nurses	4.00
Reg. Nurses	73.20
Certified Aides	1.80
Other Hlth. Profs.	32.10
Other Non-Hlth. Profs.	30.20
<b>TOTAL</b>	<b>152.55</b>

## NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	608	602	1,210
15-44	1,626	2,741	4,367
45-64	4,525	5,576	10,101
65-74	2,642	3,034	5,676
75+	2,070	2,279	4,349
<b>TOTAL</b>	<b>11,471</b>	<b>14,232</b>	<b>25,703</b>

## PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	3	9,513	2,791.00	2,498.00	5,289.00	0.56
Laser Eye	0	0	0.00	0.00	0.00	0.00
Multi Derm	3	2,312	1,093.00	827.25	1,920.25	0.83
Pain Management	1	727	545.25	363.50	908.75	1.25
<b>TOTALS</b>	<b>7</b>	<b>12,552</b>	<b>4,429.25</b>	<b>3,688.75</b>	<b>8,118.00</b>	<b>0.65</b>

Health Service Area 003		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
		PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Ambulatory Surgical Treatment Centers	5	Medicaid	367	553	920
Number of Operating Rooms	13	Medicare	6,401	8,762	15,163
Number of Procedure Rooms	11	Other Public	55	46	101
Number of Recovery Stations Stage 1	41	Insurance	8,110	10,108	18,218
Number of Recovery Stations Stage 2	19	Private Pay	403	479	882
Number of Exam Rooms	15	Charity Care	116	138	254
<b>Type of Ownership</b>		<b>TOTAL</b>	<b>15,452</b>	<b>20,086</b>	<b>35,538</b>
For Profit	3				
Not For Profit	2				
Government	0				

## NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
18.8%	0.6%	0.3%	78.6%	1.6%	100.0%		0.71%
7,178,725	219,090	131,287	29,980,485	624,146	38,133,733	272,075	

## OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	0	0	0.00	0.00	0.00
Dermatology	0	0	0.00	0.00	0.00
Gastroenterology	49	18	12.20	30.00	0.61
General Surgery	1,777	1,155	465.35	1,619.95	0.91
Laser Eye Surgery	240	1	40.00	41.25	0.17
Neurological	11	11	5.25	16.00	1.45
OB/Gynecology	620	307	154.35	461.45	0.74
Ophthalmology	6,844	1,951	1,338.80	3,289.80	0.48
Oral/Maxillofacial	100	123	25.00	148.40	1.48
Orthopedic	3,820	2,608	983.25	3,591.55	0.94
Otolaryngology	1,341	717	338.70	1,055.40	0.79
Pain Management	2,856	456	305.50	761.00	0.27
Plastic	628	507	132.55	639.80	1.02
Podiatry	392	418	93.55	511.20	1.30
Thoracic	0	0	0.00	0.00	0.00
Urology	389	121	91.25	212.20	0.55
<b>TOTAL</b>	<b>19,067</b>	<b>8,392</b>	<b>3,985.75</b>	<b>12,378.00</b>	<b>0.65</b>

## STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	2.20
Physicians	0.00
Nurse Anesthetists	8.90
Dir. of Nurses	3.00
Reg. Nurses	110.90
Certified Aides	0.00
Other Hlth. Profs.	40.60
Other Non-Hlth. Profs.	28.00
<b>TOTAL</b>	<b>193.60</b>

## NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	655	484	1,139
15-44	1,833	2,678	4,511
45-64	6,187	7,842	14,029
65-74	3,797	5,093	8,890
75+	2,980	3,989	6,969
<b>TOTAL</b>	<b>15,452</b>	<b>20,086</b>	<b>35,538</b>

## PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	2	1,239	14.52	20.00	34.52	0.03
Gastro-Intestinal	7	13,539	5,075.00	1,981.50	7,056.50	0.52
Laser Eye	1	1,628	150.00	138.00	288.00	0.18
Ophthalmic	1	65	14.75	12.00	26.75	0.41
Pain Management	0	0	0.00	0.00	0.00	0.00
<b>TOTALS</b>	<b>11</b>	<b>16,471</b>	<b>5,254.27</b>	<b>2,151.50</b>	<b>7,405.77</b>	<b>0.45</b>

Health Service Area 004		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
		PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Ambulatory Surgical Treatment Centers	15	Medicaid	1,056	1,773	2,829
Number of Operating Rooms	35	Medicare	6,734	9,611	16,345
Number of Procedure Rooms	14	Other Public	136	44	180
Number of Recovery Stations Stage 1	65	Insurance	10,707	13,602	24,309
Number of Recovery Stations Stage 2	90	Private Pay	309	534	843
Number of Exam Rooms	14	Charity Care	249	320	569
<b>Type of Ownership</b>		<b>TOTAL</b>	<b>19,191</b>	<b>25,884</b>	<b>45,075</b>
For Profit	14				
Not For Profit	1				
Government	0				

## NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
18.0%	3.8%	0.3%	76.5%	1.5%	100.0%		0.45%
22,772,895	4,766,885	320,321	96,648,972	1,903,496	126,412,570	566,637	

## OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	87	43	22.05	65.05	0.75
Dermatology	708	430	209.15	638.65	0.90
Gastroenterology	1,484	392	847.00	1,239.00	0.83
General Surgery	2,368	1,741	739.50	2,480.25	1.05
Laser Eye Surgery	1,837	45	47.36	92.15	0.05
Neurological	112	38	50.00	88.00	0.79
OB/Gynecology	1,019	618	379.10	996.60	0.98
Ophthalmology	7,413	1,528	1,431.10	2,958.62	0.40
Oral/Maxillofacial	1,405	286	289.20	575.20	0.41
Orthopedic	6,517	20,557	2,694.45	23,251.70	3.57
Otolaryngology	2,739	8,161	926.63	9,087.63	3.32
Pain Management	1,359	222	246.36	467.86	0.34
Plastic	659	912	324.25	1,235.75	1.88
Podiatry	1,380	1,133	429.60	1,562.10	1.13
Thoracic	41	23	8.75	31.75	0.77
Urology	1,958	878	838.40	1,715.90	0.88
<b>TOTAL</b>	<b>31,086</b>	<b>37,003</b>	<b>9,482.90</b>	<b>46,486.21</b>	<b>1.50</b>

## STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	9.25
Physicians	2.00
Nurse Anesthetists	6.00
Dir. of Nurses	11.00
Reg. Nurses	137.08
Certified Aides	9.00
Other Hlth. Profs.	57.26
Other Non-Hlth. Profs.	57.06
<b>TOTAL</b>	<b>288.65</b>

## NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	1,175	946	2,121
15-44	3,479	5,147	8,626
45-64	6,978	9,832	16,810
65-74	4,106	5,316	9,422
75+	3,453	4,643	8,096
<b>TOTAL</b>	<b>19,191</b>	<b>25,884</b>	<b>45,075</b>

## PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	10	11,705	4,173.25	2,980.30	7,153.55	0.61
Laser Eye	2	272	194.00	6.80	200.80	0.74
Pain Management	2	2,012	336.00	638.20	974.20	0.48
<b>TOTALS</b>	<b>14</b>	<b>13,989</b>	<b>4,703.25</b>	<b>3,625.30</b>	<b>8,328.55</b>	<b>0.60</b>

Health Service Area 005		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
		PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Ambulatory Surgical Treatment Centers	9	Medicaid	1,136	2,699	3,835
Number of Operating Rooms	18	Medicare	4,879	6,420	11,299
Number of Procedure Rooms	5	Other Public	215	131	346
Number of Recovery Stations Stage 1	25	Insurance	4,062	4,590	8,652
Number of Recovery Stations Stage 2	39	Private Pay	197	137	334
Number of Exam Rooms	5	Charity Care	29	27	56
<b>Type of Ownership</b>		<b>TOTAL</b>	<b>10,518</b>	<b>14,004</b>	<b>24,522</b>
For Profit	8				
Not For Profit	1				
Government	0				

## NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
26.0%	7.3%	1.5%	61.4%	3.8%	100.0%		0.04%
20,790,423	5,788,150	1,160,971	49,029,239	3,041,639	79,810,422	32,324	

## OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	73	31	48.75	79.75	1.09
Dermatology	51	16	29.25	44.75	0.88
Gastroenterology	2,020	538	741.50	1,279.50	0.63
General Surgery	3,399	1,299	1,015.75	2,314.50	0.68
Laser Eye Surgery	325	272	107.50	379.75	1.17
Neurological	1	1	1.00	2.00	2.00
OB/Gynecology	757	248	311.50	559.00	0.74
Ophthalmology	5,994	1,324	1,836.00	3,159.50	0.53
Oral/Maxillofacial	203	171	85.00	255.50	1.26
Orthopedic	3,997	2,704	1,355.00	4,058.50	1.02
Otolaryngology	649	209	292.25	500.75	0.77
Pain Management	3,132	423	377.33	800.33	0.26
Plastic	0	0	0.00	0.00	0.00
Podiatry	241	249	113.75	362.50	1.50
Thoracic	38	8	18.00	26.00	0.68
Urology	893	183	445.00	628.25	0.70
<b>TOTAL</b>	<b>21,773</b>	<b>7,673</b>	<b>6,777.58</b>	<b>14,450.58</b>	<b>0.66</b>

## STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	7.00
Physicians	9.00
Nurse Anesthetists	8.00
Dir. of Nurses	6.00
Reg. Nurses	68.50
Certified Aides	0.00
Other Hlth. Profs.	42.25
Other Non-Hlth. Profs.	29.80
<b>TOTAL</b>	<b>170.55</b>

## NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	461	308	769
15-44	1,832	2,996	4,828
45-64	3,787	4,669	8,456
65-74	2,529	3,522	6,051
75+	1,903	2,505	4,408
<b>TOTAL</b>	<b>10,512</b>	<b>14,000</b>	<b>24,512</b>

## PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	3	902	207.50	300.25	507.75	0.56
Laser Eye	0	0	0.00	0.00	0.00	0.00
Multi	1	0	0.00	0.00	0.00	0.00
Pain Management	1	1,837	107.00	245.00	352.00	0.19
<b>TOTALS</b>	<b>5</b>	<b>2,739</b>	<b>314.50</b>	<b>545.25</b>	<b>859.75</b>	<b>0.31</b>

Health Service Area 006		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
		PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Ambulatory Surgical Treatment Centers	22	Medicaid	269	367	636
Number of Operating Rooms	55	Medicare	2,650	4,127	6,777
Number of Procedure Rooms	8	Other Public	3	2	5
Number of Recovery Stations Stage 1	146	Insurance	9,832	11,955	21,787
Number of Recovery Stations Stage 2	51	Private Pay	1,142	8,857	9,999
Number of Exam Rooms	19	Charity Care	31	15	46
<b>Type of Ownership</b>		<b>TOTAL</b>	<b>13,927</b>	<b>25,323</b>	<b>39,250</b>
For Profit	22				
Not For Profit	0				
Government	0				

## NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
6.5%	0.7%	0.0%	81.0%	11.8%	100.0%		0.11%
6,252,581	667,371	2,565	77,765,008	11,372,015	96,059,540	101,841	

## OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	23	33	4.85	38.30	1.67
Dermatology	13	13	6.00	19.00	1.46
Gastroenterology	1,503	747	500.80	1,248.05	0.83
General Surgery	829	656	324.75	980.50	1.18
Laser Eye Surgery	118	20	20.00	40.00	0.34
Neurological	33	44	19.25	63.00	1.91
OB/Gynecology	8,359	2,835	3,276.99	6,112.44	0.73
Ophthalmology	6,105	2,347	1,974.87	4,322.12	0.71
Oral/Maxillofacial	20	24	10.50	34.10	1.71
Orthopedic	6,609	6,769	2,936.50	9,705.40	1.47
Otolaryngology	633	923	260.50	1,183.95	1.87
Pain Management	6,721	2,292	1,132.16	3,423.66	0.51
Plastic	2,294	4,075	1,135.50	5,210.40	2.27
Podiatry	1,302	1,357	572.98	1,930.03	1.48
Thoracic	1	1	1.30	2.30	2.30
Urology	521	570	158.25	728.10	1.40
<b>TOTAL</b>	<b>35,084</b>	<b>22,706</b>	<b>12,335.20</b>	<b>35,041.35</b>	<b>1.00</b>

## STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	21.00
Physicians	13.00
Nurse Anesthetists	2.00
Dir. of Nurses	19.40
Reg. Nurses	89.10
Certified Aides	12.00
Other Hlth. Profs.	72.80
Other Non-Hlth. Profs.	119.00
<b>TOTAL</b>	<b>348.30</b>

## NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	131	149	280
15-44	4,759	14,670	19,429
45-64	5,563	6,298	11,861
65-74	2,061	2,361	4,422
75+	1,415	1,845	3,260
<b>TOTAL</b>	<b>13,929</b>	<b>25,323</b>	<b>39,252</b>

## PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro	1	663	185.00	134.00	319.00	0.48
Gastro-Intestinal	4	636	224.50	216.16	440.66	0.69
IVF Procd	1	902	186.00	225.50	411.50	0.46
Laser Eye	0	0	0.00	0.00	0.00	0.00
LB Adjust		1,368	341.75	228.00	569.75	0.42
Pain		209	30.00	35.00	65.00	0.31
Pain Management	2	276	50.50	125.50	176.00	0.64
Urology		114	15.00	22.00	37.00	0.32
<b>TOTALS</b>	<b>8</b>	<b>4,168</b>	<b>1,032.75</b>	<b>986.16</b>	<b>2,018.91</b>	<b>0.48</b>

Health Service Area 007		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
		PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Ambulatory Surgical Treatment Centers	44	Medicaid	1,445	1,675	3,120
Number of Operating Rooms	150	Medicare	20,062	30,121	50,183
Number of Procedure Rooms	36	Other Public	431	264	695
Number of Recovery Stations Stage 1	267	Insurance	41,147	49,069	90,216
Number of Recovery Stations Stage 2	267	Private Pay	1,321	3,474	4,795
Number of Exam Rooms	57	Charity Care	223	261	484
<b>Type of Ownership</b>		<b>TOTAL</b>	<b>64,629</b>	<b>84,864</b>	<b>149,493</b>
For Profit	40				
Not For Profit	4				
Government	0				

## NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
26.4%	0.9%	0.8%	68.4%	3.4%	100.0%		0.25%
99,792,400	3,438,012	3,177,337	258,139,158	12,764,357	377,311,263	954,526	

## OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	15	13	4.00	16.50	1.10
Dermatology	1,603	1,326	720.05	2,046.43	1.28
Gastroenterology	2,492	1,363	724.70	2,087.31	0.84
General Surgery	6,120	13,739	1,672.86	15,412.29	2.52
Laser Eye Surgery	605	12,087	100.00	12,186.50	20.14
Neurological	1,832	667	330.54	997.17	0.54
OB/Gynecology	6,469	13,259	2,488.00	15,746.52	2.43
Ophthalmology	35,794	86,009	8,440.86	94,450.01	2.64
Oral/Maxillofacial	653	1,975	266.43	2,241.59	3.43
Orthopedic	20,829	27,802	8,326.18	36,127.70	1.73
Otolaryngology	8,906	39,565	2,353.36	41,918.15	4.71
Pain Management	10,607	24,032	1,974.50	26,006.75	2.45
Plastic	2,586	27,192	887.62	28,079.70	10.86
Podiatry	6,964	15,509	2,496.00	18,005.00	2.59
Thoracic	5	4	2.00	6.00	1.20
Urology	6,250	7,596	2,386.41	9,982.13	1.60
<b>TOTAL</b>	<b>111,730</b>	<b>272,136</b>	<b>33,173.51</b>	<b>305,309.75</b>	<b>2.73</b>

## STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	30.00
Physicians	17.50
Nurse Anesthetists	3.20
Dir. of Nurses	30.99
Reg. Nurses	432.85
Certified Aides	55.20
Other Hlth. Profs.	174.16
Other Non-Hlth. Profs.	192.46
<b>TOTAL</b>	<b>936.36</b>

## NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	4,399	3,116	7,515
15-44	12,105	17,417	29,522
45-64	25,253	31,705	56,958
65-74	12,770	17,439	30,209
75+	10,103	15,186	25,289
<b>TOTAL</b>	<b>64,630</b>	<b>84,863</b>	<b>149,493</b>

## PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	23	28,393	14,511.25	6,615.00	21,126.25	0.74
Laser Eye	7	3,569	537.80	568.01	1,105.81	0.31
MULTI GEN	1	462	261.25	77.00	338.25	0.73
Multi OPHT	2	1,547	585.00	386.75	971.75	0.63
Pain Management	3	3,792	815.50	823.00	1,638.50	0.43
<b>TOTALS</b>	<b>36</b>	<b>37,763</b>	<b>16,710.80</b>	<b>8,469.76</b>	<b>25,180.56</b>	<b>0.67</b>

Health Service Area 008		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
		PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Ambulatory Surgical Treatment Centers	15	Medicaid	96	133	229
Number of Operating Rooms	34	Medicare	4,795	6,629	11,424
Number of Procedure Rooms	20	Other Public	106	87	193
Number of Recovery Stations Stage 1	80	Insurance	16,548	19,038	35,586
Number of Recovery Stations Stage 2	97	Private Pay	241	385	626
Number of Exam Rooms	15	Charity Care	13	33	46
<b>Type of Ownership</b>		<b>TOTAL</b>	<b>21,799</b>	<b>26,305</b>	<b>48,104</b>
For Profit	14				
Not For Profit	1				
Government	0				

## NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
10.9%	0.2%	0.1%	83.8%	4.9%	100.0%		0.15%
7,452,005	157,086	87,814	57,231,196	3,380,843	68,308,944	105,799	

## OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	1	1	0.75	1.75	1.75
Dermatology	65	24	46.00	69.50	1.07
Gastroenterology	595	199	218.00	416.50	0.70
General Surgery	1,510	1,143	590.50	1,733.00	1.15
Laser Eye Surgery	0	0	0.00	0.00	0.00
Neurological	596	157	448.50	605.00	1.02
OB/Gynecology	970	636	237.45	873.15	0.90
Ophthalmology	3,473	968	1,267.75	2,236.15	0.64
Oral/Maxillofacial	212	286	64.10	350.00	1.65
Orthopedic	8,048	7,766	3,846.00	11,612.35	1.44
Otolaryngology	2,054	1,090	539.85	1,630.10	0.79
Pain Management	3,041	993	633.10	1,626.40	0.53
Plastic	339	434	239.10	672.85	1.98
Podiatry	1,206	1,091	380.55	1,471.85	1.22
Thoracic	15	9	7.50	16.75	1.12
Urology	807	400	490.50	890.00	1.10
<b>TOTAL</b>	<b>22,932</b>	<b>15,196</b>	<b>9,009.65</b>	<b>24,205.35</b>	<b>1.06</b>

## STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	11.20
Physicians	5.20
Nurse Anesthetists	2.50
Dir. of Nurses	12.00
Reg. Nurses	134.42
Certified Aides	9.30
Other Hlth. Profs.	54.50
Other Non-Hlth. Profs.	59.33
<b>TOTAL</b>	<b>288.45</b>

## NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	934	735	1,669
15-44	4,390	5,424	9,814
45-64	10,540	12,488	23,028
65-74	3,834	4,740	8,574
75+	2,101	2,918	5,019
<b>TOTAL</b>	<b>21,799</b>	<b>26,305</b>	<b>48,104</b>

## PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	14	21,977	10,811.50	8,144.40	18,955.90	0.86
Laser Eye	2	212	14.00	6.25	20.25	0.10
Multi	1	0	0.00	0.00	0.00	0.00
Pain Management	3	2,983	733.75	279.00	1,012.75	0.34
<b>TOTALS</b>	<b>20</b>	<b>25,172</b>	<b>11,559.25</b>	<b>8,429.65</b>	<b>19,988.90</b>	<b>0.79</b>



Health Service Area 009		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
		PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Ambulatory Surgical Treatment Centers	9	Medicaid	97	172	269
Number of Operating Rooms	20	Medicare	3,987	5,946	9,933
Number of Procedure Rooms	9	Other Public	22	21	43
Number of Recovery Stations Stage 1	50	Insurance	7,222	7,312	14,534
Number of Recovery Stations Stage 2	56	Private Pay	146	491	637
Number of Exam Rooms	1	Charity Care	14	12	26
<b>Type of Ownership</b>		<b>TOTAL</b>	<b>11,488</b>	<b>13,954</b>	<b>25,442</b>
For Profit	9				
Not For Profit	0				
Government	0				

## NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
18.0%	0.6%	0.1%	77.3%	4.0%	100.0%		0.16%
7,884,263	245,123	48,942	33,826,215	1,755,632	43,760,175	68,515	

## OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	6	3	3.00	6.00	1.00
Dermatology	114	57	57.00	114.00	1.00
Gastroenterology	277	139	180.50	319.50	1.15
General Surgery	1,140	646	550.30	1,196.70	1.05
Laser Eye Surgery	0	0	0.00	0.00	0.00
Neurological	300	151	150.25	301.25	1.00
OB/Gynecology	115	92	68.55	160.30	1.39
Ophthalmology	5,020	2,357	2,587.15	4,944.10	0.98
Oral/Maxillofacial	856	43	428.00	470.75	0.55
Orthopedic	3,893	3,746	2,981.50	6,727.25	1.73
Otolaryngology	528	262	263.50	525.00	0.99
Pain Management	711	298	247.60	545.35	0.77
Plastic	728	1,213	394.50	1,607.25	2.21
Podiatry	588	671	417.10	1,087.95	1.85
Thoracic	21	11	10.50	21.00	1.00
Urology	60	59	32.25	91.00	1.52
<b>TOTAL</b>	<b>14,357</b>	<b>9,746</b>	<b>8,371.70</b>	<b>18,117.40</b>	<b>1.26</b>

## STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	8.50
Physicians	0.00
Nurse Anesthetists	0.00
Dir. of Nurses	7.50
Reg. Nurses	57.50
Certified Aides	2.00
Other Hlth. Profs.	17.00
Other Non-Hlth. Profs.	39.75
<b>TOTAL</b>	<b>132.25</b>

## NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	493	398	891
15-44	2,204	2,425	4,629
45-64	4,536	5,085	9,621
65-74	2,434	3,303	5,737
75+	1,821	2,743	4,564
<b>TOTAL</b>	<b>11,488</b>	<b>13,954</b>	<b>25,442</b>

## PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	5	5,355	2,210.00	1,432.00	3,642.00	0.68
Laser Eye	2	464	93.00	139.00	232.00	0.50
Pain Management	2	5,266	1,280.50	885.50	2,166.00	0.41
<b>TOTALS</b>	<b>9</b>	<b>11,085</b>	<b>3,583.50</b>	<b>2,456.50</b>	<b>6,040.00</b>	<b>0.54</b>

Health Service Area 010		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
		PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Ambulatory Surgical Treatment Centers	4	Medicaid	424	784	1,208
Number of Operating Rooms	5	Medicare	3,306	3,726	7,032
Number of Procedure Rooms	8	Other Public	146	95	241
Number of Recovery Stations Stage 1	12	Insurance	5,091	5,179	10,270
Number of Recovery Stations Stage 2	8	Private Pay	61	88	149
Number of Exam Rooms	0	Charity Care	0	0	0
<b>Type of Ownership</b>		<b>TOTAL</b>	<b>9,028</b>	<b>9,872</b>	<b>18,900</b>
For Profit	4				
Not For Profit	0				
Government	0				

## NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
15.0%	2.5%	1.2%	76.9%	4.4%	100.0%		0.00%
2,233,655	371,949	175,764	11,427,237	651,559	14,860,164	0	

## OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	0	0	0.00	0.00	0.00
Dermatology	0	0	0.00	0.00	0.00
Gastroenterology	0	0	0.00	0.00	0.00
General Surgery	265	174	130.50	304.75	1.15
Laser Eye Surgery	0	0	0.00	0.00	0.00
Neurological	0	0	0.00	0.00	0.00
OB/Gynecology	0	0	0.00	0.00	0.00
Ophthalmology	0	0	0.00	0.00	0.00
Oral/Maxillofacial	3	3	1.00	4.25	1.42
Orthopedic	1,508	895	110.25	1,005.50	0.67
Otolaryngology	33	8	16.50	24.75	0.75
Pain Management	999	37	37.50	74.75	0.07
Plastic	94	188	94.00	282.00	3.00
Podiatry	52	57	11.75	69.00	1.33
Thoracic	0	0	0.00	0.00	0.00
Urology	0	0	0.00	0.00	0.00
<b>TOTAL</b>	<b>2,954</b>	<b>1,364</b>	<b>401.50</b>	<b>1,765.00</b>	<b>0.60</b>

## STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	2.50
Physicians	0.00
Nurse Anesthetists	0.00
Dir. of Nurses	3.00
Reg. Nurses	26.40
Certified Aides	15.60
Other Hlth. Profs.	8.40
Other Non-Hlth. Profs.	6.50
<b>TOTAL</b>	<b>62.40</b>

## NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	140	145	285
15-44	1,321	1,724	3,045
45-64	3,999	4,122	8,121
65-74	2,231	2,269	4,500
75+	1,337	1,612	2,949
<b>TOTAL</b>	<b>9,028</b>	<b>9,872</b>	<b>18,900</b>

## PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	7	12,232	5,080.25	6,116.00	11,196.25	0.92
GI/Pain	1	3,714	928.50	1,857.00	2,785.50	0.75
Laser Eye	0	0	0.00	0.00	0.00	0.00
Pain Management	0	0	0.00	0.00	0.00	0.00
<b>TOTALS</b>	<b>8</b>	<b>15,946</b>	<b>6,008.75</b>	<b>7,973.00</b>	<b>13,981.75</b>	<b>0.88</b>

Health Service Area 011		NUMBER OF PATIENTS BY PRIMARY PAYMENT SOURCE			
		PAYMENT SOURCE	MALE	FEMALE	TOTAL
Number of Ambulatory Surgical Treatment Centers	8	Medicaid	196	330	526
Number of Operating Rooms	13	Medicare	2,880	4,505	7,385
Number of Procedure Rooms	6	Other Public	198	188	386
Number of Recovery Stations Stage 1	35	Insurance	2,757	3,626	6,383
Number of Recovery Stations Stage 2	19	Private Pay	157	2,838	2,995
Number of Exam Rooms	4	Charity Care	18	19	37
<b>Type of Ownership</b>		<b>TOTAL</b>	<b>6,206</b>	<b>11,506</b>	<b>17,712</b>
For Profit	8				
Not For Profit	0				
Government	0				

## NET REVENUE BY PAYOR SOURCE FOR FISCAL YEAR

Medicare	Medicaid	Other Public	Private Insurance	Private Pay	TOTALS	Charity Care Expense	Charity Care Expense as % of Total Net Revenue
34.8%	4.3%	6.2%	45.8%	8.8%	100.0%		0.05%
8,289,179	1,026,740	1,486,427	10,896,991	2,087,946	23,787,282	10,852	

## OPERATING ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	TOTAL SURGERIES PERFORMED	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiovascular	33	29	16.50	45.50	1.38
Dermatology	29	11	9.00	20.00	0.69
Gastroenterology	3,028	855	1,074.00	1,928.51	0.64
General Surgery	34	26	56.50	82.83	2.44
Laser Eye Surgery	1,026	451	52.50	503.50	0.49
Neurological	141	39	31.00	70.00	0.50
OB/Gynecology	43	12	10.00	21.75	0.51
Ophthalmology	4,421	1,834	880.00	2,714.10	0.61
Oral/Maxillofacial	45	22	15.00	36.50	0.81
Orthopedic	859	551	367.25	918.13	1.07
Otolaryngology	544	211	176.88	388.20	0.71
Pain Management	1,161	254	340.63	594.53	0.51
Plastic	222	107	61.80	169.15	0.76
Podiatry	703	422	243.25	665.70	0.95
Thoracic	0	0	0.00	0.00	0.00
Urology	22	18	11.00	28.93	1.32
<b>TOTAL</b>	<b>12,311</b>	<b>4,842</b>	<b>3,345.31</b>	<b>8,187.33</b>	<b>0.67</b>

## STAFFING PATTERNS

PERSONNEL	FULL-TIME EQUIVALENTS
Administrator	9.50
Physicians	2.00
Nurse Anesthetists	0.00
Dir. of Nurses	4.00
Reg. Nurses	30.70
Certified Aides	3.00
Other Hlth. Profs.	7.70
Other Non-Hlth. Profs.	20.10
<b>TOTAL</b>	<b>77.00</b>

## NUMBER OF PATIENTS BY AGE GROUP

AGE	MALE	FEMALE	TOTAL
0-14	148	128	276
15-44	603	3,456	4,059
45-64	2,047	2,756	4,803
65-74	1,673	2,536	4,209
75+	1,720	2,611	4,331
<b>TOTAL</b>	<b>6,191</b>	<b>11,487</b>	<b>17,678</b>

## PROCEDURE ROOM UTILIZATION FOR THE REPORTING YEAR

SURGERY AREA	PROCEDURE ROOMS	TOTAL SURGERIES	SURGERY TIME (HOURS)	PREP and CLEAN-UP TIME (HOURS)	TOTAL SURGERY (HOURS)	AVERAGE CASE TIME (HOURS)
Cardiac Catheterizat	0	0	0.00	0.00	0.00	0.00
Gastro-Intestinal	0	0	0.00	0.00	0.00	0.00
Gynecology	3	2,624	88.00	306.00	394.00	0.15
Laser Eye	2	536	53.60	10.60	64.20	0.12
multi opht	1	2,207	593.00	385.00	978.00	0.44
Pain Management	0	0	0.00	0.00	0.00	0.00
<b>TOTALS</b>	<b>6</b>	<b>5,367</b>	<b>734.60</b>	<b>701.60</b>	<b>1,436.20</b>	<b>0.27</b>